

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: Pike Metropolitan Housing Authority PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard PHA Fiscal Year Beginning: (MM/YYYY): 01/01/2009 PHA Code: OH060 <input type="checkbox"/> HCV (Section 8)					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 97 Number of HCV units: 525					
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Pike Metropolitan Housing Authority (PMHA) is to assist low-income families with safe, decent, and affordable housing opportunities as they strive to achieve self-sufficiency and improve the quality of their lives. The PMHA is committed to operating in an efficient, ethical, and professional manner. The PMHA will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission.					
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Not required for annual update (High Performer).					
<b>6.0</b>	<b>PHA Plan Update</b>  (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: PMHA has revised its ban policy to meet all federal and state regulations, and to assure consistent, equitable treatment of residents and visitors.  No other substantial changes are proposed.  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The public may obtain copies of the 5-Year and Annual PHA Plan at the Pike Metropolitan Housing Authority (PMHA) Administrative Offices located at 2626 Shyville Road, Piketon, Ohio 45661.  The following PHA Plan Elements are readily available to the public: <ul style="list-style-type: none"> <li>• Eligibility, Selection and Admission Policies including Deconcentration and Wait List Procedures.</li> <li>• Financial Resources</li> <li>• Rent Determination Policies</li> <li>• Operation and Management Policies</li> <li>• Grievance Procedures</li> <li>• Community Service and Self-Sufficiency Policies</li> <li>• Safety and Crime Prevention Policies</li> <li>• Pet Policy</li> <li>• Civil Rights Certification</li> <li>• Fiscal Year Audit</li> <li>• Asset Management Policies</li> <li>• Violence Against Women Act (VAWA)</li> </ul>					

7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>(a) PMHA will not be applying for Hope VI or Mixed Finance Modernization or Development.</p> <p>(b) No Demolition or Disposition activities are planned.</p> <p>(c) No Public Housing Conversion activities are planned.</p> <p>(d) PMHA has not applied for a homeownership project.</p> <p>(e) PMHA does not propose to use the project based voucher program.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p> <p>PMHA's public housing stock (97 units) is now nearly thirty (30) years old. However, PMHA's capital improvement program has been successful in maintaining high quality housing for its residents. PMHA has consistently received high scores on its REAC physical inspection and has maintained high performer status.</p> <p>PMHA contracted for a Physical Needs Assessment (PNA) in July, 2004. PMHA will update the PNA in 2009 to assure that future capital improvement items are prioritized and approached in a logical and consistent manner. The PNA delineates projected capital needs for a twenty (20) year period.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>PMHA has completed a Capital Fund Program Annual Statement/Performance and Evaluation Report for each current and open CFP grant.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>PMHA has completed its Capital Fund Program Five-Year Action Plan as required.</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>PMHA is not participating in the Capital Fund Financing Program (CFFP).</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Not required for annual update for high performing PHA's.</p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>Not required for annual update for high performing PHA's.</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) <b>Progress in Meeting Mission and Goals.</b> Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. Not required for annual update for high performing PHA's.</p> <p>(b) <b>Significant Amendment and Substantial Deviation/Modification.</b> Provide the PHA's definition of "significant amendment" and "substantial deviation/modification". Not required for annual update for high performing PHA's.</p>

11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office. PMHA has mailed the following items to the Cleveland HUD Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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# ANNUAL PLAN

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## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name: Pike Metropolitan Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2005</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 9-30-2008</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$29,000.00	53,584.52	53,584.52	53,584.52
3	1408 Management Improvements Soft Costs	\$8,000.00	8,000.00	8,000.00	8,000.00
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00	10,000.00	10,000.00	10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$15,000.00	13,011.00	13,011.00	10,199.29
8	1440 Site Acquisition				
9	1450 Site Improvement	\$34,000.00	14,526.83	14,526.83	14,526.83
10	1460 Dwelling Structures	\$61,283.00	61,283.00	61,283.00	61,283.00
11	1465.1 Dwelling Equipment Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$4,000.00	877.65	877.65	877.65
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	<b>TOTALS</b>	<b>\$161,283.00</b>	<b>\$161,283.00</b>	<b>\$161,283.00</b>	<b>\$158,471.29</b>

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Pike Metropolitan Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2005</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 9-30-2008</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
	Amount of Annual Grant: (sum of lines.....)	\$161,283.00	\$161,283.00	\$161,283.00	\$158,471.29
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Pike Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-01	Paving of entire parking lot. (Will combine with 2003, 2004 CFP)		1450		25,000.00	10176.83	10176.83	10176.83	Complete.
060-01	Concrete repair & replace basketball court.		1450		3,000.00	0.00	0.00	0.00	
060-01	Drainage issues (All Building)		1450		2,000.00	0.00	0.00	0.00	
060-01	Replace floor coverings, as necessary.		1460		3,000.00		0.00	0.00	On-going.
060-01	Commode replacement.		1460		1,000.00	0.00	0.00	0.00	On-going.
060-01	Siding to cover A/C holes & repair damaged siding.		1460		1,000.00	0.00	0.00	0.00	On-going.
060-01	Continue installing overhead lights.		1460		500.00	0.00	0.00	0.00	On-going.
060-01	Roof replacement.		1460		26,283.00	61283.00	61283.00	61283.00	Complete.
060-01	Replace water heaters.		1460		8,000.00	0.00	0.00	0.00	
060-01	Replace basketball goals.		1460		3,000.00	0.00	0.00	0.00	
060-01	Purchase blacktop sealing machine, supplies, metal brake.		1475		1,500.00	877.65	877.65	877.65	
060-01	Replace heads on outside security lights, remove trees.		1450		4,000.00	4350.00	4350.00	4350.00	In progress.
	<b>060-01 TOTAL</b>				<b>\$78,283.00</b>	<b>76,687.48</b>	<b>76,687.48</b>	<b>76,687.48</b>	

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: <b>Pike Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-02	Commode replacement.		1460		1,000.00	0.00	0.00	0.00	On-going.
060-02	Siding to cover A/C holes.		1460		1,000.00	0.00	0.00	0.00	On-going.
060-02	Continue installing overhead lights.		1460		500.00	0.00	0.00	0.00	On-going.
060-02	Repair canopy on Apartment #23.		1460		5,000.00	0.00	0.00	0.00	
060-02	Replace floor coverings, as needed.		1460		3,000.00	0.00	0.00	0.00	On-going.
060-02	Replace water heaters.		1460		8,000.00	0.00	0.00	0.00	
060-02	Purchase blacktop sealing machine and supplies.		1475		2,500.00	0.00	0.00	0.00	
	<b>060-02 TOTAL</b>				<b>\$21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: <b>Pike Metropolitan Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Salary and fringe benefits for maintenance staff.		1406		29,000.00	53,584.52	53,584.52	53,584.52	On-going.
HA-WIDE	Pro-rated salary and fringe benefits for in-house CFP administrator.		1410		10,000.00	10,000.00	10,000.00	10,000.00	On-going.
HA-WIDE	Architectural fees for paving projects and maintenance building project, Section 504 Assessment, Maintenance Assessment.		1430		15,000.00	13,011.00	13,011.00	10,199.29	On-going.
HA-WIDE	Costs of renewal and updates of agency software programs, police patrol services.		1408		8,000.00	8,000.00	8,000.00	8,000.00	On-going.
	<b>HA-WIDE TOTAL</b>				<b>\$62,000.00</b>	<b>\$84,595.52</b>	<b>\$84,595.52</b>	<b>\$81,783.81</b>	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
<b>PHA Name:</b> <b>Pike Metropolitan Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program No: OH16P06050105 Replacement Housing Factor No:				<b>Federal FY of Grant: 2005</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	9-30-2007			9-30-2008	9-30-2007	9-30-2007	
060-02	9-30-2007			9-30-2008	9-30-2007	9-30-2007	
HA-WIDE	9-30-2007			12-31-2008	12-31-2008		

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$30,000.00	\$42,071.00	\$42,071.00	\$42,071.00
3	1408 Management Improvements Soft Costs	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$12,000.00	\$5,000.00	\$5,000.00	\$3,750.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$3,000.00	\$3,000.00	\$3,000.00	\$2,445.00
10	1460 Dwelling Structures	\$65,666.00	\$66,666.00	\$66,666.00	\$66,666.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$2,000.00	\$2,000.00	\$2,000.00	\$420.00
13	1475 Non-dwelling Equipment	\$10,000.00	\$16,000.00	\$16,000.00	\$10,828.67
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	<b>TOTALS</b>	<b>\$142,666.00</b>	<b>\$154,737.00</b>	<b>\$154,737.00</b>	<b>\$146,180.67</b>

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<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHA Name: Pike Metropolitan Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2006
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 9-30-2008</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	\$142,666.00	\$154,737.00	\$154,737.00	\$146,180.67
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Pike Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-01	Repair sidewalks and patios & minor landscaping.		1450		1,000.00	575.00	575.00	575.00	
060-01	Replace floor coverings, as necessary.		1460		1,500.00	1,703.50	1,703.50	1,703.50	Ongoing
060-01	Replace old gate valve with new shut-off valves for each building in project.		1460		2,000.00	0.00	0.00	0.00	
060-01	Replace current outside lights with high pressure sodium lights.		1450		1,000.00	0.00	0.00	0.00	
060-01	Replace siding on all buildings.		1460		40,000.00	1,400.00	1,400.00	1,400.00	Ongoing
060-01	Replace roofs on remaining buildings.		1460		20,666.00	59,118.16	59,118.16	59,118.16	Complete
060-01	Replace window screens as necessary.		1460		1,000.00	1,000.00	1,000.00	1,000.00	Ongoing
060-01	Provide playground equipment for two tot lots.		1475		4,000.00	0.00	0.00	0.00	
	<b>060-01 TOTAL</b>				<b>\$71,166.00</b>	<b>\$63,796.66</b>	<b>\$63,796.66</b>	<b>\$63,796.66</b>	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
PHA Name: <b>Pike Metropolitan Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:					Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-02	Replace current outside lights with high pressure sodium lights.		1450		1,000.00	0.00	0.00	0.00	
060-02	Replace floor coverings, as necessary.		1460		1,500.00	1,509.13	1,509.13	1,509.13	
060-02	Replace curb valves.		1470		0.00	420.00	420.00	420.00	Ongoing
060-02	Provide playground equipment for two tot lots.		1475		5,000.00	0.00	0.00	0.00	Pending.
060-02	Replace old gate valves with new shut off valves.		1460		0.00	1,733.21	1,733.21	1,733.21	Complete.
060-02	Replace window screen, as necessary.		1460		0.00	202.00	202.00	202.00	
060-02	Landscaping.		1450		0.00	1,870.00	1,870.00	1,870.00	
	<b>060-02 TOTAL</b>				<b>\$7,500.00</b>	<b>\$5,734.34</b>	<b>\$5,734.34</b>	<b>\$5,734.34</b>	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: <b>Pike Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost Original      Revised		Total Actual Cost Funds Obligated      Funds Expended		Status of Work
HA-WIDE	Salary and fringe benefits for maintenance employees.		1406		42,071.00	42,071.00	42,071.00	42,071.00	Ongoing
HA-WIDE	Replacement of file server and computers, security patrol, necessary eviction costs.		1408		10,000.00	10,000.00	10,000.00	10,000.00	Ongoing
HA-WIDE	Modifications of administrative offices and community center.		1470		2,000.00	0.00	0.00	0.00	
HA-WIDE	Salary and fringe benefits for administration of CFP.		1410		10,000.00	10,000.00	10,000.00	10,000.00	Ongoing
HA-WIDE	Cost of architect services.		1430		5,000.00	5,000.00	5,000.00	3,750.00	Ongoing
HA-WIDE	Replace maintenance vehicle, bending brake, striper for parking lot		1475		7,000.00	16,000.00	16,000.00	10,828.67	Complete.
	HA-WIDE TOTAL				<b>\$76,071.00</b>	<b>\$83,071.00</b>	<b>\$83,071.00</b>	<b>\$76,649.67</b>	

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

### **Annual Statement/Performance and Evaluation Report**

### **Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

### **Part III: Implementation Schedule**

<b>PHA Name:</b> <b>Pike Metropolitan Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program No: OH16P06050106 Replacement Housing Factor No:					<b>Federal FY of Grant: 2006</b>
<b>Development Number Name/HA-Wide Activities</b>	<b>All Fund Obligated (Quarter Ending Date)</b>			<b>All Funds Expended (Quarter Ending Date)</b>			<b>Reasons for Revised Target Dates</b>
	<b>Original</b>	<b>Revised</b>	<b>Actual</b>	<b>Original</b>	<b>Revised</b>	<b>Actual</b>	
060-01	07-01-2006	8-17-2008	8-17-2008	07-01-2009			
060-02	07-01-2006	8-17-2008	8-17-2008	07-01-2009			
HA-WIDE	07-01-2006	8-17-2008	8-17-2008	07-01-2009			



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Pike Metropolitan Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2007
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 9-30-2008</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$29,000.00		\$29,000.00	\$29,000.00
3	1408 Management Improvements Soft Costs	\$10,000.00		\$10,000.00	\$10,000.00
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00		\$10,000.00	\$10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$3,000.00		0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$2,000.00		0.00	0.00
10	1460 Dwelling Structures	\$93,348.00		\$75,512.09	\$75,512.09
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$3,000.00		0.00	0.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	<b>TOTALS</b>	<b>\$150,348.00</b>		<b>\$124,512.09</b>	<b>\$124,512.09</b>

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHA Name: Pike Metropolitan Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:   )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	\$150,348.00	\$150,348.00	\$124,512.09	\$124,512.09
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	\$4,000.00	\$4,000.00	0.00	0.00
	Amount of line XX Related to Security –Soft Costs	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Amount of Line XX related to Security-- Hard Costs	\$5,000.00	\$5,000.00	0.00	0.00
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
PHA Name: <b>Pike Metropolitan Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-01	Finish roofing project – Buildings A, B & C to include replacement of gutters, fascia & soffit.		1460		60,000.00	65,011.56	65,011.56	65,011.56	Complete
060-01	Vent bathroom fans to eliminate moisture.		1460		3,000.00	1,536.97	0.00	0.00	
060-01	Replace flooring, as necessary.		1460		2,000.00	5,463.03	5,463.03	5,463.03	Ongoing
060-01	Replace water valves in all buildings.		1460		2,000.00	1,000.00	0.00	0.00	
060-01	Replace furnaces/AC units and appliances, as necessary.		1460		3,000.00	2,000.00	0.00	0.00	
060-01	Begin siding replacement/repair on all buildings.		1460		14,348.00	9,336.44	2,037.50	2,037.50	Ongoing
060-01	Remodel accessible apartments to meet 504 guidelines.		1460		3,000.00	3,000.00	0.00	0.00	
060-01	Minor landscaping activities.		1450		1,000.00	1,000.00	0.00	0.00	
060-01	Roofing of maintenance building.		1470		3,000.00	3,000.00	0.00	0.00	
	<b>060-01 TOTAL</b>				<b>\$91,348.00</b>	<b>\$91,348.00</b>	<b>\$72,512.09</b>	<b>\$72,512.09</b>	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Pike Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:					Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-02	Replace flooring, as necessary.		1460		2,000.00	3,000.00	3,000.00	3,000.00	Ongoing
060-02	Replace furnace/AC unit and appliances, as necessary.		1460		3,000.00	2,000.00	0.00	0.00	
060-02	Minor renovation of accessible units for 504 compliance.		1460		1,000.00	1,000.00	0.00	0.00	
060-02	Minor landscaping activities.		1450		1,000.00	1,000.00	0.00	0.00	
	<b>060-02 TOTAL</b>				<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Pike Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:					Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Salary and fringe benefits for maintenance employees.		1406		29,000.00		29,000.00	29,000.00	
HA-WIDE	Pay for dedicated police patrol, cameras, evictions and attorney fees.		1408		10,000.00		10,000.00	10,000.00	
HA-WIDE	Salary and fringe benefits for Executive Director and Fiscal Officer for CFP administration.		1410		10,000.00		10,000.00	10,000.00	
HA-WIDE	Architects fees for siding/roofing projects.		1430		3,000.00		0.00	0.00	
	HA-WIDE TOTAL				<b>\$52,000.00</b>		<b>\$49,000.00</b>	<b>\$49,000.00</b>	

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: <b>Pike Metropolitan Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program No: OH16P06050107 Replacement Housing Factor No:				<b>Federal FY of Grant: 2007</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	09-13-2009			09-13-2011			
060-02	09-13-2009			09-13-2011			
HA-WIDE	09-13-2009			09-13-2011			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09-30-2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$30,000.00		\$30,000.00	\$30,000.00
3	1408 Management Improvements Soft Costs	\$25,000.00		\$3,406.11	\$3,406.11
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$5,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$10,000.00			
10	1460 Dwelling Structures	\$58,686.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$10,000.00			
13	1475 Non-dwelling Equipment	\$10,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	<b>TOTALS</b>	<b>\$158,686.00</b>		<b>\$33,406.11</b>	<b>\$33,406.11</b>

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHA Name: Pike Metropolitan Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: OH16P06050108 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2008
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:     )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 09-30-2008</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	\$158,686.00		\$33,406.11	\$33,406.11
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	\$10,000.00		\$3,406.11	\$3,406.11
	Amount of Line XX related to Security-- Hard Costs	\$15,000.00			
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Pike Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: OH16P06050108 Replacement Housing Factor Grant No:					Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
OH060000001	Replace main shut-off valves in all buildings at Moore Meadows.		1460		4,000.00		0.00	0.00	
OH060000001	Renovate handicapped accessible units at Moore Meadows.		1460		40,686.00		0.00	0.00	Bids solicited; Plans prepared
OH060000001	Replace flooring, as necessary.		1460		4,000.00		0.00	0.00	
OH060000001	Vent bathroom fans to eliminate moisture.		1460		2,000.00		0.00	0.00	
OH060000001	Replace furnaces/AC units, appliances, and hot water tanks, as necessary.		1460		3,000.00		0.00	0.00	
OH060000001	Add washer/dryer hook-ups at Moore Meadows.		1460		2,000.00		0.00	0.00	
OH060000001	Replace defective siding on units at Moore Meadows.		1460		3,000.00		0.00	0.00	
OH060000001	Minor landscaping activities.		1450		5,000.00		0.00	0.00	
OH060000001	Add two tot lots.		1470		5,000.00		0.00	0.00	
OH060000001	Change handicapped accessible ramps to curb cuts.		1450		5,000.00		0.00	0.00	
OH060000001	Replace mailboxes at Vasant Commons.		1470		5,000.00		0.00	0.00	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050108 Replacement Housing Factor Grant No:					Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
OH060000001	Purchase striping machine for parking lot.		1475		2,000.00		0.00	0.00	
OH060000001	Purchase man lift for necessary work on second floor.		1475		8,000.00		0.00	0.00	
OH060000001	Salary and fringe benefits for maintenance employees.		1406		30,000.00		30,000.00	30,000.00	Ongoing
OH060000001	Pay for dedicated police patrol, security cameras, evictions and attorney fees.		1408		25,000.00		3,406.11	3,406.11	Ongoing
OH060000001	Salary and fringe benefits for Executive Director and Fiscal Officer for CFP administration.		1410		10,000.00		0.00	0.00	
OH060000001	Architect fees for approved projects.		1430		5,000.00		0.00	0.00	

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

### **Annual Statement/Performance and Evaluation Report**

### **Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

### **Part III: Implementation Schedule**

<b>PHA Name:</b> <b>Pike Metropolitan Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program No: OH16P06050108 Replacement Housing Factor No:				<b>Federal FY of Grant: 2008</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OH060000001	06-12-2010			06-12-2012			

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2009 FFY Grant: 2009 PHA FY: 12/31			Activities for Year: 2010 FFY Grant: 2010 PHA FY: 12/31		
	Development Name/Number	Major Work Categories		Development Name/ Number	Major Work Categories	Estimated Cost
See	<b>OH060000001</b>	Roof replacement.	20,000.00	<b>OH060000001</b>	Roof replacement.	20,000.00
Annual		Siding replacement.	20,000.00		Siding replacement.	20,000.00
Statement		Flooring.	8,000.00		Flooring.	8,000.00
		Replace water heaters.	8,000.00		Replace commodes, tubs, sinks, faucets.	4,000.00
		Replace commodes, tubs, sinks, faucets.	4,000.00		Seal parking lot.	6,000.00
		Seal parking lot.	6,000.00		Address drainage issues.	3,000.00
		Address drainage issues.	3,000.00		Concrete repair of sidewalks & patios.	4,000.00
		Concrete repair of sidewalks/patios, replace ramps.	4,000.00		Foundation repairs.	10,000.00
		Extend condensate lines to grade.	3,000.00		Extend condensate lines to grade.	3,000.00
		Replace door light fixtures.	2,000.00		Playground improvements.	7,000.00
		Contract for cleaning & painting units.	5,000.00		Improve outside lighting.	2,500.00
		Replace storm doors.	1,000.00		Replace storm doors.	3,000.00
		Playground & basketball court.	10,000.00		Replace door light fixtures.	2,000.00

## 8. Capital Fund Program Five-Year Action Plan

	<b>OH060000001</b>	Necessary tools, electric drain auger.	5,000.00	<b>OH060000001</b>	Contract for cleaning & painting units.	5,000.00
		Salary of maintenance personnel.	30,000.00		Salary of maintenance personnel.	30,000.00
		Maintenance building.	15,000.00		Maintenance building.	15,000.00
		Administration.	10,000.00		Administration	15,000.00
		Architect fees.	13,000.00		Architect fees.	10,000.00
		File server/computer equipment upgrade.	3,000.00			
<b>Total CFP Estimated Cost</b>			<b>\$170,000.00</b>			<b>\$167,500.00</b>

## **8. Capital Fund Program Five-Year Action Plan**

Capital Fund Program Five-Year Action Plan <b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year : 2011 FFY Grant: 2011 PHA FY: 12/31			Activities for Year: 2012 FFY Grant: 2012 PHA FY: 12/31		
<b>Development Name/Number</b>	<b>Major Work Categories</b>		<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
OH060000001	Flooring.	4,000.00	OH060000001	Flooring.	4,000.00
	Address drainage issues.	10,000.00		Replace furnaces and A/C units.	47,000.00
	Seal parking lot.	3,000.00		Replace appliances.	5,000.00
	Concrete repair of sidewalks & patios.	5,000.00		Concrete repair of sidewalks, patios.	1,000.00
	Extend condensate lines to grade.	5,000.00		Remove fence & plant pine trees.	1,000.00
	Replace door light fixtures.	3,000.00		Seal parking lot.	1,000.00
	Replace storm doors.	10,000.00		Minor landscaping activities.	2,000.00
	Replace water heaters.	5,000.00		Replace cabinets.	12,000.00
	Replace commodes, tubs, sinks, faucets.	5,000.00		Replace storm doors.	7,000.00
	Minor landscaping activities.	2,000.00		Replace water shut off valves.	1,000.00
	Replace mailboxes.	3,000.00		Install washer & dryer hookups.	4,000.00
	Replace playground/basketball court.	5,000.00		Vent moisture from attic areas.	3,000.00
	Re-do handicapped accessible units.	27,000.00		Replace water heaters.	3,000.00
	Salary of Maintenance Mechanic.	30,000.00		Playground equipment improvements.	3,000.00
	Administration.	10,000.00		Salary of Maintenance Mechanic.	30,000.00
	Architect fees.	12,000.00		Administration.	10,000.00
	File server computer equipment upgrade.	3,000.00		Architect fees.	10,000.00
	Police contract, eviction, legal fees.	8,000.00		Police contract, evictions, legal fees.	8,000.00
	Security cameras.	10,000.00		Replace mower.	8,000.00
Total CFP Estimated Cost		\$160,000.00			\$160,000.00

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year : 2013 FFY Grant: 2013 PHA FY: 12/31			Activities for Year: ____ FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
OH060000001	Flooring.	1,000.00			
	Replace appliances.	1,000.00			
	Seal parking lot.	2,000.00			
	Bathroom flooring.	1,000.00			
	Salary of Maintenance Mechanic.	31,000.00			
	Administration.	10,000.00			
	Evictions, police contract.	10,000.00			
	Architect fees.	6,000.00			
	Replace roofing & gutters.	38,000.00			
	Make units handicap accessible.	20,000.00			
	Office renovation.	5,000.00			
	New copier software.	8,000.00			
	Software update.	4,000.00			
	Landscaping.	1,000.00			
	Replace maintenance vehicle.	15,000.00			
	Security cameras.	5,000.00			
	Install address lights.	1,000.00			
	Tree trimming contract.	1,000.00			
Total CFP Estimated Cost		\$160,000.00			\$

**ATTACHMENT “A”**  
**RESIDENT COMMENTS**

The Pike Metropolitan Housing Authority (PMHA) makes every effort to obtain client input into the Annual Plan process.

For the 2009 Annual Plan PMHA utilized a consultant to conduct in depth interviews of twenty (20) residents. Ten (10) residents from each public housing project were interviewed.

One important component of the survey included physical improvements tenants would like to see completed. Responses were as follows:

- Laundromat (1 response)
- Window accessible from outside (1 response)
- Washer/dryer hook-ups (2 responses)
- New storm doors (1 response)
- Utility room other than laundry hook-up (1 response)
- Repair defects in drywall (1 response)
- Better play areas (2 responses)
- Better carpeting (2 responses)
- Replace kitchen tiles (2 responses)
- Add dishwashers (1 response)
- No improvements needed (7 responses)

Tenants identified the following as the most important problems related to living in public housing:

- Unsupervised children (13 responses)
- Parking (5 responses)
- Violence (3 responses)
- Drugs (2 responses)
- Close living quarters (1 response)
- Child abuse (1 response)
- Too noisy, loud music (1 response)
- People drinking outside (1 response)
- Property destruction (1 response)
- Stray cats (1 response)



In the area of preferences for occupancy the following responses were received:

- Homeless (10 responses)
- Disabled (9 responses)
- Elderly (8 responses)
- Domestic violence (8 responses)
- Employed persons (4 responses)
- No preferences (3 responses)

The survey indicated that tenants feel very positive about maintenance staff and services. Responses included:

- Prompt, polite and helpful (several responses)
- They do get the job done
- It might take a couple of days for them to fix the problem
- Sometimes it might take 4 or 5 days to fix the problem
- Depends on who you call
- Polite but not prompt
- Polite but not helpful, turned in police report for broken window and still not fixed
- Didn't act quickly when furnace shut down

Last year residents indicated that they did not feel safe in their neighborhoods.

At that time only seven (7) of twenty (20) respondents indicated they felt very safe and five (5) of twenty (20) respondents indicated that there was drug activity occurring in their areas.

This year only fifteen (15) of twenty (20) respondents indicated they felt safe in their neighborhood, and nine (9) respondents reported drug activity. Some of the comments concerning crime and drug activity are as follows:

- Too many drugs
- No drug activity
- Drug activity in five different apartments
- People drinking outside
- I know where most of the drug dealers are
- Too many drugs and fights
- Destruction of property
- Too much drug activity to list it all
- Drugs on other side of complex
- Oh yeah, lots of drug activity
- Felons living here illegally

Residents suggested that the following additional activities PMHA could pursue to decrease crime:

- 90% of respondents feel installation of video cameras would decrease criminal activity
- Better playground, new basketball rims would help keep children occupied
- More foot patrol by police
- Neighborhood watch
- Stringent background checks
- On-site security

PMHA will continue to work with residents to address security and safety concerns.

This year tenants were asked to indicate whether they would prefer to remain in public housing if a Section 8 voucher were to be made available to them.

Nineteen (19) of twenty (20) respondents, or 95% would prefer to receive a Section 8 voucher.

## **ATTACHMENT “B”**

### **PROGRESS REPORT**

The Pike Metropolitan Housing Authority has met or exceeded many of its goals established in its first five-year plan.

One of the goals was to manage PMHA’s existing public housing program in an efficient and effective manner thereby qualifying as at least a standard performer. PMHA has been rated as a High Performer the last five (5) consecutive years. PMHA scored 95 on the 2006 PHAS that was released on September 28, 2007.

PMHA sought to reduce crime in its developments to a level not to exceed surrounding communities. PMHA has been very aggressive in screening applicants, and is dealing with on-going criminal activity. Despite the intervention of the Piketon Police Department, PMHA’s public housing developments continue to have significant crime and drug problems. PMHA has contracted for additional police patrols to combat these problems.

PMHA sought to extend the range of housing choices available to participants. PMHA has increased the number of vouchers available in our jurisdiction from 423 to 525, a 24% increase. PMHA has consistently expended in excess of 98% of available HAP funding, and has maintained High Performer status despite the many challenges and changes in the Housing Choice Voucher Program.

Other housing choices made possible by PMHA include:

- PMHA partnered with Buckeye Community Hope Foundation to construct a thirty-two (32) unit senior housing project in Waverly, Ohio known as Beverly Senior Housing. The State of Ohio awarded tax credits for this project as of July 1, 2004. Lease-up began December 1, 2006, and all 32 units are currently under lease.
- PMHA partnered with the Paint Valley Alcohol, Drug Addiction, & Mental Health Services Board (ADAMH) to construct four (4) housing units for individuals suffering from chronic mental health problems. These houses have been occupied since November 1, 2004.
- PMHA is partnering with the Pike County Board of MR/DD, and now maintains ten (10) houses occupied by MR/DD residents. PMHA currently constructed a new handicapped accessible unit that was occupied as of January 1, 2005.

PMHA feels these activities have greatly increased the housing choices available to low-income residents of Pike County.

## **ATTACHMENT “C”**

### **VIOLENCE AGAINST WOMEN ACT REPORT**

A goal of the Pike Metropolitan Housing Authority (PMHA) is to fully comply with the Violence Against Women Act (VAWA). It is PMHA’s objective to work with others to prevent offenses covered by VAWA to the degree it can.

PMHA works in conjunction with the Pike County Partnership Against Domestic Violence to offer appropriate services to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

PMHA assists victims of domestic violence, dating violence, sexual assault, or stalking to maintain their housing. PMHA often bans or evicts the perpetrators who can then be arrested for criminal trespassing if they return to PMHA property. PMHA also arranges for additional police patrols to assure the safety of victims or potential victims.

PMHA assures that applicants and residents are aware of their rights under VAWA. All new residents are provided with a complete summary of the law. Current residents have also been advised of their rights relevant to VAWA.